

**ONE
VILLAGE**

2013-2014

Annual Report



Maddy Dodd, Lynda Lovell, Brad Butler,
Paul Kasadha and Nikki Lovell

2013-2014

Our Mission

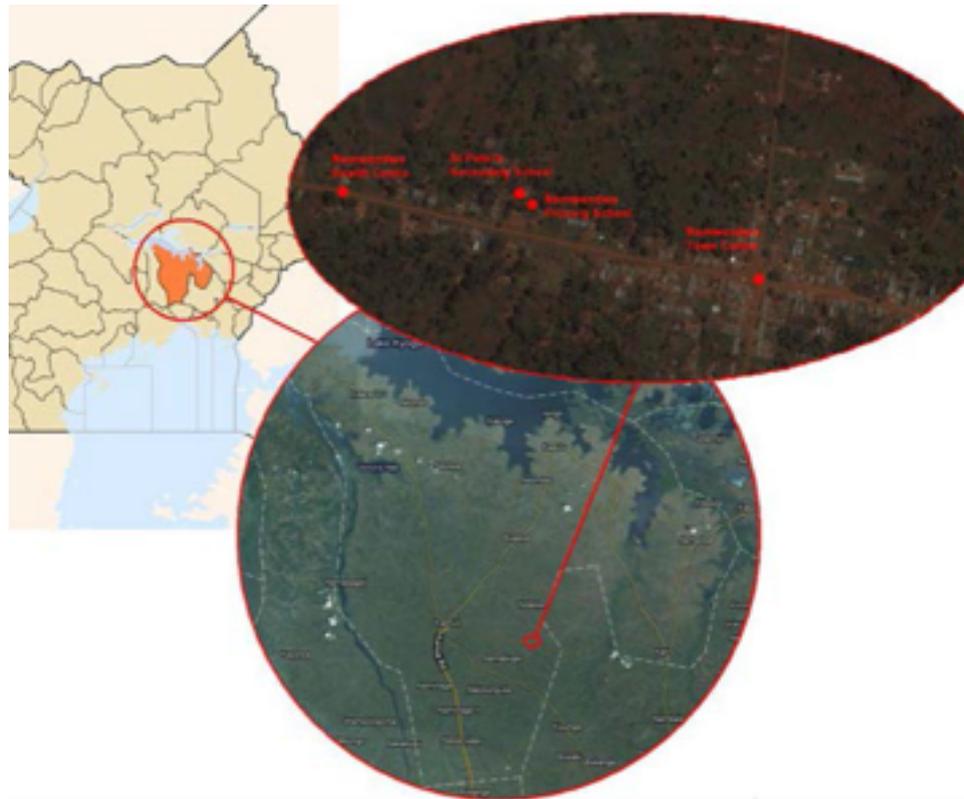
To work in partnership with communities in Eastern Uganda to help them achieve long term goals that will ultimately improve their quality of life.



- To identify underprivileged communities that may require assistance and support.
- To empower these communities with knowledge, skills and resources to improve quality of life.
- To establish self-help development projects and programs in the communities.
- To achieve sustainability through the involvement of community members.
- To promote equality regardless of gender, race or religion.
- To establish links and partnerships between individuals and communities worldwide through a shared vision.
- To promote awareness of and celebrate the diversity between communities while highlighting areas of need.

Who we are

One Village is a development organisation focused on working with rural communities in Eastern Uganda. Just One Village Inc was officially founded in 2007 by a young Adelaide woman, Nikki Lovell and has since grown enormously. We now have projects in the sectors of health, education, agriculture and infrastructure. One Village is based on the philosophy that effective and lasting development will only come when the community takes ownership and responsibility for the projects and directs the form that they take. From the day One Village began, our projects have been initiated and driven by the people in Uganda who are passionate about affecting change in their community.



President's Report



I would like to open this report by firstly thanking all of the hard working One Village volunteers who are the driving force of One Village. Both volunteers on the ground in Uganda and volunteers here in Australia devote a lot of their spare time to run fundraisers, communicate with sponsors and manage our programs on the ground. The work you do is invaluable and without you there would not be an organisation!

This year we have focused on evaluating our existing programs to assess which programs are most beneficial for the community. Therefore, we have not started any new programs this year and instead worked to improve the management of our existing programs. We have focused mainly on the Scholarship Program, because this program has a direct and long term benefit on young people.

Our scholarship program and the maintenance of the agriculture program would have not been possible without the ongoing sponsorship from our corporate sponsors. These

sponsors include The Learning for a Better World Foundation (LBW) based in Sydney, Bio-Distributors and Organic Produce wholesaler based in Tasmania and SACARE a supportive Accommodation and Care service provider based in Adelaide. Funding from these three corporate sponsors makes up a significant portion of our annual funds and therefore enables us to deliver all of our current and planned programs.

One Village is looking forward to an exciting year ahead. After assessing our strengths and weaknesses we have chosen to focus on strengthening our scholarship program. This means we are going to take on additional students in 2015, work hard to keep current and past students involved with the organisation and improve our communication with sponsors.

Thank you to everyone who has been involved with the organisation over the past year. By slowing down our activities we have been able to decide where our efforts produce the most benefits, so I look forward to working with everyone in the new financial year.

From the smallest seed grows change!

Maddy Dodd

One Village President

Ugandan Update

final semester in December to graduate in May, 2015.

Table 1: Secondary Scholarship provided 2014

School	S 2	S 3	S 4	Total
Nalango	8	8	-	16
St.Peters	12	12	12	36
Total	20	20	12	52

Table 2: Tertiary Scholarship provided 2014

School	Year 2
Technical	3
Primary Teacher's College	9
Nursing	2
Total	14

Table 3: Graduated Students 2013

School	Year 2
Technical	3
Primary Teacher's College	9
Nursing	2
Total	14

Of the above students, 12 at senior 4 will start their final National Examinations. Leaving us with only 40 continuing student at secondary students. By December, all the Primary Teacher's College and Technical students should have graduated thus leaving us with no students continuing at those levels. The nurses will be reporting for their

Education Program

Secondary Scholarships



Following decisions made in 2013 One Village did not take on any new students this year. 52 students currently have scholarships: 36 at St Peters Secondary School (12 boys and 24 girls) and 16 (4 boys and 12 girls) at Nalango Secondary School across S2, S3 and S4.

A number of changes were made to the Scholarship Scheme

- Scholarships granted annually on academic merit
- Sponsors supporting all students
- Reporting to sponsors by newsletter
- One sponsorship fee

Scholarships granted on Academic Achievement

Students need to have been one of the most academic in their primary school class to initially be granted a scholarship. However, academic

achievement has not been a continued requirement for students to remain in the scholarship scheme. Once granted a scholarship students had it throughout secondary schooling until they had graduated from their O levels. This was changed at the beginning of 2014 on the recommendation of the Education Coordinator in Uganda, Mr Paul Kasadha.

Mr Kasadha and the Australian committee were disappointed with the academic results of some scholarship students and felt that many of the students were taking their scholarship for granted. Therefore Mr. Kasadha requested that One Village strengthen the expectations for the scholarship program by offering scholarships for one year, to continue only if the student's grades are satisfactory. Students who do not meet academic requirements through the year will now lose their scholarship and it will be offered to another student in the same year level who is performing well. This system was introduced this year with some students losing their scholarship and others benefitting. As all students are in equal need this was considered the fairest.

Sponsors supporting all Students

The change in the way scholarships are offered meant that sponsors might not be sponsoring the same student throughout their secondary schooling. Consequently, commencing this year, students were no longer matched to a sponsor. Instead we asked that the

program be supported, knowing that a contribution of \$214 will enable a student to attend school for a year.

Reporting to sponsors by newsletter

Due to these changes in student selection, scholarship recipient requirements and the high administration demands on both our Ugandan and Australian committees (all who remain volunteers) this year we also changed how we communicate to sponsors.

The decision was made to communicate with sponsors through a Scholarship newsletter, ideally to be sent out four times a year. The newsletter is an opportunity for sponsors to get to know all of the students, teachers and One Village Ugandan team involved in the scholarship program. It includes photos, student stories, and quotes aiming to provide an insight into school life in Uganda.

One sponsorship fee

The sponsorship fee of \$214 was derived by dividing the number of students (52) into the total costs for all students across each year level \$160 for S2 and S3, and \$310 for S3. Unlike other years, a contribution to the administrative costs of the Ugandan committee was not asked for. It will now be covered by other fundraising and sponsorship.

These changes were made so a scholarship would be valued more by the recipient and reward the students that study and want to achieve, and, to alleviate administration demands. Mr Kasadha has reported that students are more committed. The administration is considerably easier in Uganda and Australia, and the majority of sponsors understood and accepted the need for change.

Tertiary Scholarships



One Village is continually grateful to the LBW Trust (Learning For a Better World) who sponsors all One Village Tertiary Scholarships. This year 14 students remain on scholarships in their second year of study.

6 females and 3 males are student teachers at either Kaliro or Bishop Wills Primary Teachers Colleges. A female is studying plumbing, and a

male motor mechanics at Igana Technical Institute. Another male student is training in building construction at Butaleja Technical Institute. All these students should complete their respective courses at the end of this year.

2 female students are studying at St. Eliza Nursing School. They still have a further year of study as their course is 5 semesters over 3 years.



Financial Report

Treasurer's report to Annual General Meeting of Just One Village Inc, ABN 35 057 254 599

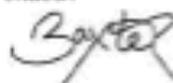
The 2014 financial year has seen the One Village not for profit charity raise almost \$45,000 in income for the year and distribute more than \$45,000 to projects in the villages of Namwendawa and Butaaya, Uganda. In addition to the regular secondary, tertiary and technical scholarships One Village has supported the purchase of essential infrastructure and agricultural equipment. This could not have been achieved without the continued support of our many corporate sponsors, fundraising events and of course the LBW Trust.

Just One Village Inc Financial report			
ABN 35 057 254 599			
T/as One Village			
From the smallest seeds grow change			
Financial year	1-Jul-13		to 30-Jun-14
		\$	
Opening balance	1-Jul-13	\$	32,943.21
Income			
Corporate sponsorship		\$	21,495.00
Scholarship donations		\$	10,931.20
General donations		\$	4,024.55
Sales		\$	-
Fundraising		\$	6,590.98
Interest		\$	82.28
TOTAL		\$	43,124.01
Expenditure			
Scholarship payments		\$	41,586.73
Buildings Uganda		\$	1,655.00
Ag program		\$	1,445.00
Grain Mill		\$	-
Misc items (Uganda)		\$	600.00
Ugandan admin		\$	1,442.00
Fundraising expenses		\$	200.00
Bank fees		\$	62.00
Pay Pal fees		\$	365.00
Australian admin		\$	-
TOTAL		\$	47,355.73
Closing balance	30-Jun-14	\$	28,711.49

Financial report presented by Brad Butler
Treasurer, Just One Village Inc

Audit opinion

In my opinion, the financial statements present fairly the financial position of Just One Village Inc as at June 30, 2014 and the results of its operations and its cash flows for the year then ended.



Susan E. Baxter
CPA 322237

Action Group

Over the 2013/2014 period the One Village Action Group ran multiple events. The year kicked off with a Black Tie Ball organised by Erin Holmes, followed by movie nights and the sale of Entertainment Books.

In October 2013 to embrace International Food week, One Village launched the fundraising initiative Our Shared Table.

The concept was to host a meal, where each guest makes a contribution to the meal, and gives a donation to raise money for One Village. Our Shared Table was similar to the Donate the Difference campaign that we ran the previous year, but with a few extra elements. Most significantly, this time we also encouraged people to use local ingredients to create their meal and in this way, support their local community while fundraising to support our global community.

Corra Web and Mobile Solutions donated their time and expertise to build a specific site for the campaign where anyone could register a meal, set a fundraising target and invite their friends, all through their own personalised party page.

Altogether 12 meals were hosted and \$2, 410 was raised. A variety of people took part, including Williams Burton Architecture + Interior Design in SA and the SAGE Farmers Market in NSW. There were also some very creative themed meals, such as a three course African dinner and an entirely homemade Lebanese feast!

The stories of people coming together to share a meal and support One Village reminded us of the beauty within each of our own communities, and in our global community too.

One Village would like to thank all of the Action Group members who came together to organise all of the events.



Corporate Sponsorship

One Village would like to thank all of our generous corporate sponsors for their continued support. Without your assistance our programs would not be possible.

Bio Distributers

Bio Distributers is a Tasmanian based organic wholesaler that has supported the Agriculture Program since 2008.



<http://www.biodistributors.com.au>

LBW Trust

The LBW Trust is the sole supporter of the Tertiary Program. All of these scholarships are life changing and a key to ending poverty.



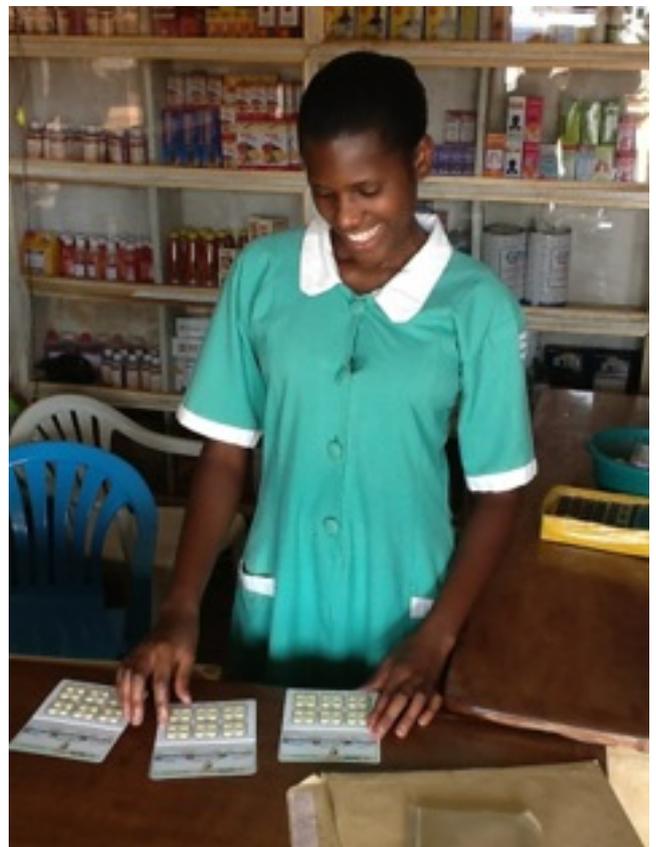
<http://www.lbwtrust.com.au/>

SACARE

SACARE provides ongoing general donations that have funded the establishment of IT services in Namwendwa as well as the instalment of solar power.



<http://www.sacare.com.au/>



Australian Committee

Nikki Lovell - Founder and Vice President



Lynda Lovell - Scholarship Coordinator



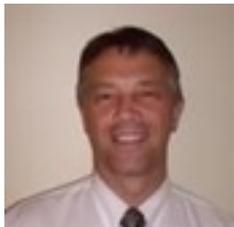
Maddy Dodd - President



Stephanie Noble - General Member



Brad Butler - Treasurer



Vaibhav Garg - General Member



Suren Ladd - Secretary



Andrew Morecroft - General Member



